

MUNICIPIO DE TAMPAMOLON CORONA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Enero de 2020

| Concepto                    | Egresos              |                                |                      |                    |                    | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|----------------------|--------------------------------|----------------------|--------------------|--------------------|-------------------------------|
|                             | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado          | Pagado             |                               |
|                             | 1                    | 2                              | 3 = ( 1 + 2 )        | 4                  | 5                  |                               |
| <b>Sin Ramo/Dependencia</b> | <b>\$102,635,319</b> | <b>\$0</b>                     | <b>\$102,635,319</b> | <b>\$2,158,541</b> | <b>\$2,158,541</b> | <b>\$100,476,778</b>          |
| 1 TESORERIA                 | \$23,644,183         | \$0                            | \$23,644,183         | \$1,827,830        | \$1,827,830        | \$21,816,353                  |
| 2 INFRAESTRUCTURA           | \$40,922,227         | \$0                            | \$40,922,227         | \$0                | \$0                | \$40,922,227                  |
| 3 FORTALECIMIENTO           | \$8,815,586          | \$0                            | \$8,815,586          | \$330,711          | \$330,711          | \$8,484,875                   |
| 4 OTROS                     | \$29,253,323         | \$0                            | \$29,253,323         | \$0                | \$0                | \$29,253,323                  |
|                             |                      |                                | \$0                  |                    |                    | \$0                           |
|                             |                      |                                | \$0                  |                    |                    | \$0                           |
|                             |                      |                                | \$0                  |                    |                    | \$0                           |
| <b>Total del Gasto</b>      | <b>\$102,635,319</b> | <b>\$0</b>                     | <b>\$102,635,319</b> | <b>\$2,158,541</b> | <b>\$2,158,541</b> | <b>\$100,476,778</b>          |