

MUNICIPIO DE TAMPAMOLON CORONA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|----------------------|--------------------------------|----------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$102,977,200 | -\$2,326,733 | \$100,650,467 | \$17,643,968 | \$17,407,390 | \$83,006,499 |
| TESORERIA | \$28,920,203 | \$683,481 | \$29,603,684 | \$7,958,231 | \$7,721,653 | \$21,645,453 |
| INFRAESTRUCTURA | \$42,946,763 | -\$407,148 | \$42,539,615 | \$8,411,077 | \$8,411,077 | \$34,128,538 |
| FORTALECIMIENTO | \$11,110,234 | -\$1,919,585 | \$9,190,649 | \$1,274,660 | \$1,274,660 | \$7,915,989 |
| OTROS | \$20,000,000 | -\$683,481 | \$19,316,519 | \$0 | \$0 | \$19,316,519 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$102,977,200 | -\$2,326,733 | \$100,650,467 | \$17,643,968 | \$17,407,390 | \$83,006,499 |